

Juvenile Rehabilitation Services Clients Also I Medical Assistance Services

State Fiscal Year 2004

	Service	JRA				
		Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
M A A	Medical Assistance Total	2,625	525	932	1,430	1,173
		63%	97%	59%	68%	65%
		\$45,816,930	\$7,550,636	\$2,624,382	\$32,730,334	\$2,911,579
		67%	95%	52%	64%	61%
	Dental Services	\$17,454	\$14,382	\$2,816	\$22,888	\$2,482
		106.42	98.68	88.09	93.80	94.52
		709	161	289	314	285
		17%	30%	18%	15%	16%
	First Steps Program	\$10,695,818	\$3,232,244	\$819,791	\$5,926,496	\$717,287
		16%	41%	16%	12%	15%
		\$15,086	\$20,076	\$2,837	\$18,874	\$2,517
		91.98	137.75	88.74	77.35	95.84
	Hospital Inpatient Care	0	0	0	0	0
		0%	0%	0%	0%	0%
		\$0	\$0	\$0	\$0	\$0
		0%	0%	0%	0%	0%
	Hospital Outpatient Care	\$0	\$0	\$0	\$0	\$0
		0.00	0.00	0.00	0.00	0.00
		43	6	10	22	24
		1%	1%	1%	1%	1%
	Managed Health Care	\$790,843	\$80,614	\$36,598	\$601,919	\$71,712
		1%	1%	1%	1%	2%
		\$18,392	\$13,436	\$3,660	\$27,360	\$2,988
		112.14	92.19	114.49	112.13	113.78
	Medically Eligible	532	101	175	288	273
		13%	19%	11%	14%	15%
		\$8,677,086	\$1,842,202	\$436,942	\$5,665,938	\$732,004
		13%	23%	9%	11%	15%
	Medically Eligible	\$16,310	\$18,240	\$2,497	\$19,673	\$2,681
		99.45	125.15	78.11	80.63	102.10
	Other Medical Services	1,432	158	595	727	570
		34%	29%	38%	35%	31%
		\$20,415,728	\$1,651,499	\$1,646,887	\$15,758,274	\$1,359,068
		30%	21%	33%	31%	29%
	Physician Services	\$14,257	\$10,453	\$2,768	\$21,676	\$2,384
		86.93	71.72	86.59	88.83	90.79
		2,604	525	927	1,424	1,156
		62%	97%	59%	68%	64%
	Prescription Drugs	\$45,638,508	\$7,550,636	\$2,615,425	\$32,608,404	\$2,864,043
		66%	95%	52%	64%	60%
		\$17,526	\$14,382	\$2,821	\$22,899	\$2,478
		106.86	98.68	88.26	93.85	94.34
	Total Clients	66	5	29	30	30
		2%	1%	2%	1%	2%
		\$760,451	\$72,316	\$82,768	\$516,962	\$88,404
		1%	1%	2%	1%	2%
	Total Dollars	\$11,522	\$14,463	\$2,854	\$17,232	\$2,947
		70.25	99.24	89.28	70.62	112.21
		761	217	296	360	344
		18%	40%	19%	17%	19%
	Average per client	\$13,004,086	\$3,789,874	\$850,123	\$7,465,346	\$898,743
		19%	48%	17%	15%	19%
		\$17,088	\$17,465	\$2,872	\$20,737	\$2,613
		104.19	119.83	89.85	84.99	99.49
	Total Clients	989	242	341	507	477
		24%	44%	22%	24%	26%
		\$17,150,195	\$4,566,300	\$949,113	\$10,375,309	\$1,259,473
		25%	58%	19%	20%	26%
	Total Dollars	\$17,341	\$18,869	\$2,783	\$20,464	\$2,640
		105.73	129.47	87.07	83.87	100.54
		1,030	298	343	557	499
		25%	55%	22%	27%	28%
	Average per client	\$19,476,043	\$5,280,362	\$977,771	\$11,947,210	\$1,270,700
		28%	67%	19%	23%	27%
		\$18,909	\$17,719	\$2,851	\$21,449	\$2,546
		115.29	121.58	89.18	87.90	96.97
	Total Clients	4,189	544	1,576	2,089	1,814
		\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774
		\$16,401	\$14,575	\$3,197	\$24,401	\$2,626

JRA Clients Receiving MAA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this JRA service.
\$408,024	Dollars for this JRA service for these clients.
1%	Dollars for these clients as a percent of JRA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this JRA service.